

NOTE FROM THE PRINCIPAL

The School Advisory Council and I budget each January and February for the following school year. The budget is based on projected student enrollment and anticipated expenses. The following is a recap of this year's budget as approved by the School Advisory Council in February 2008. The budget was based on an enrollment of 284 students. Currently there are only 265 students enrolled. This creates a significant gap (5%) in the revenue for the year. The Finance Committee and I are carefully reviewing the budget, eliminating all but necessary expenses. In the next few weeks we will keep you updated as we begin to gather information in preparation for budgeting for next year.

2008-2009 Budget

